California Department of Education Child Development Division

FOR CDE USE ONLY:

MB 02-19a		
MB No.	County Code	Loa No.

Application For State Preschool Program Funding Part 1 – The Organization

Return To: Child Development Division

lender name; name of the holder on the account).

MB 02-19/GPRE

1430 N Street, Suite 6308

DUE IN CDD OFFICE BY: February 14, 2003

5:00 p.m.

Submit one (1) original and four (4)

Sacramen	to, CA 95814	CO	pies of the completed application
Section I	APPLICANT ORGANI	ZATION INFO	RMATION
Legal Name of Agency:	Vendor # (If Known)	Agency Contact:	
		Phone/Fax:	
Executive Director:		Program Director:	
Address:		Address:	
City:	ZIP:	City:	ZIP:
Phone:		Phone:	
Fax:		Fax:	
E-Mail:		E-Mail:	
Section II	Legal Status	of Agency	
(Check one ☐ City or City Agency ☐ County or County Agence	Private No	nprofit Organiza	ency identification information.) Ition – Number of years in operation Liting – Number of years in apparation
State or Federal Agency State College or University	Fnt	ter Federal	ation – Number of years in operation →
☐ Community College		·	OR
☐ County Office of Education☐ School District		DS* Code:	→
☐ Tribal Council / Military Ir	nstallation * CDE coding syster the school is a Cal	m as published in th lifornia Public Schoo	ne California Public School Directory. This code verifies that bl. (Example: 01 6119 6110779 Bay Farm Elementary).
Section III A	oplicant Agency's Fisca	al Resource li	nformation
			es, must possess sufficient fiscal resources in riod of up to three months without any cash
etc.) the agency has or has	access to cover initial sta	art-up and ope	sources (cash, line of credit, emergency loans, rating costs for the first 90 days of program ualized total of the contract beyond any fiscal

Private nonprofit and private for-profit agencies must attach to this application a written assurance from a recognized financial institution confirming funds are available to support this application.

reserves being held for other contractual obligations). Fiscal resource information should be specific (e.g., bank or

Section IV Certifications of Program and Fiscal Requirements

As the authorized agent representing this agency, I certify that this agency has read and understands the program administrative responsibilities for administering CDE/CDD contracts and agrees to comply with the following specific program and fiscal requirements if offered an award of funding through this application. In the administration of CDE/CDD contract(s), the agency must:

- 1. Comply with all applicable local and state program and facility licensing requirements including, but not limited to: California Education Code (EC) sections 8200-8499.7; California Code of Regulations, Title 5, Education (5 CCR) sections 18000-18308; and California Code of Regulations, Title 22, Social Security (22 CCR), Division 12, Child Care Facility Licensing. The applicant agency shall not begin services to children unless the applicant agency is in possession of a facility license issued by DSS, CCL Division, or the facility is exempt from licensing by statute, or otherwise exempt from licensure.
- 2. Provide proof of nonprofit or for-profit status under the *Internal Revenue Code*, or that the applicant agency is a unit of the government.
- Comply with Title VI of the 1964 Civil Rights Act and implementing regulations; Section 504 of the Rehabilitation Act
 of 1979, as amended; the Age Discrimination Act of 1979; and observe provisions of the Drug Free Workplace Act
 of 1988 and the California Government Code sections 11135-11139.5.
- 4. Comply with the Fair Labor Standards Act as defined by the Secretary of Labor in Part 506 of Title 29 of the *Code of Federal Regulations*; the American With Disabilities Act of 1990; and the Fair Employment and Housing Act.
- Comply with CDE/CDD Funding Terms and Conditions and Program Requirements directing public agency contractors to seek advance approval by CDD to subcontract direct child development services to a private subcontractor, if services are for \$10,000 or more.
- 6. Employ fully qualified personnel as defined in 5 CCR and CDE/CDD Funding Terms and Conditions and Program Requirements, Staff Qualifications section. The applicant agency must have sufficient qualified staff to perform all administrative, support, auxiliary and instruction functions required in the administration of a child development program in accordance with 5 CCR Section 18290, or have an active corrective plan in place.
- 7. Maintain a current personnel roster that identifies each employee working in the child development program; the employee's position; the type, date of expiration, and the number of credentials/permits for those employees required to possess credentials/permits; transcripts of all college units completed; years of staff experience; and fingerprint clearances.
- Complete and will continue to complete an annual self-assessment and submit it to CDE/CDD by March 1 of each year.
- 9. Submit and will continue to submit an annual financial audit report to CDD, excluding Local Educational Agencies (LEAs), in accordance with 5 CCR Section 18071 by November 15 for the fiscal year ending June 30. For those contractors with a fiscal year that differs from that of the State, the annual fiscal audit report is due by the 15th day of the 5th month after their fiscal year ends, in accordance with EC Section 8448(g).
- 10. Provide adequate equipment and supplies for children prior to the first day of service.
- 11. Implement a program of professional development opportunities for program staff, in accordance with 5 CCR Section 18274.
- 12. Incorporate a parent involvement and education component in its program including the development of a Parent Advisory Committee as defined in *5 CCR* Section 18275.
- 13. Offer an outreach program that builds community awareness about the program, and solicits community support for the program in accordance with 5 CCR Section 18277.
- 14. Refer the children and family served through this application to appropriate agencies in the community based on the identified health or social service needs.
- 15. Provide nutritious snacks, meals, and a nutrition education component is included in accordance with 5 CCR Section 18278.
- 16. Assume responsibility for any excess expenditure of funds, exclusive of CDE contract funds, in the event the applicant agency exceeds CDE contracted maximum reimbursable amount (a cost reimbursement capped rate).
- 17. Establish a child development fund as required by EC Section 8328 and 5 CCR Section 18064.
- 18. Possess sufficient fiscal resources to start up and operate the program being requested for a period of up to three months (90 days of operation) without any cash receipts from the State, in addition to any previously required amounts.

Section V

Certification Signature

I certify under penalty of perjury that I am an authorized agent representing this agency, I have read the full content of this application, and that to the best of my knowledge and belief, the data in this application and in any attachments hereto are true and correct. I further certify the applicant agency will fulfill all of the agreements, certifications (Section IV), and conditions as described in this application.

Signature, Authorized Agency Representative*

Date

Typed Name and Title

*Please sign using blue ink

Section VI

Required Certifications, Fiscal Forms, Program Narrative, and Licenses

Below is a listing of required documents that must be completed and submitted with the application package. Failure to complete and submit required documents before the application due date will result in a rejected application and no further review will be made.

Certifications (original signatures required on these forms/section)

- 1. Vendor Data Record: Form A (see instructional note on form regarding submission exemptions).
- 2. Nondiscrimination Compliance Statement: Form B
- 3. Section V: Certification Signature

Fiscal Forms

- 4. Statement of Fiscal Resources: Form C
- 5. Projected Annual Program Budget: Form D
- 6. Request for Start-Up Allowance: Form E (if used)
- 7. 2003-2004 Program Calendar: Form F
- 8. 2004-2005 Program Calendar: Form G (if used)

Program Narrative and MDO Waiver

- 9. Program narrative not to exceed a total of **16** pages. Note: CDD instructs readers not to consider the portion of response that exceeds the stated page limitation for each Program Narrative Component
- 10. Sample Weekly Lesson Plan: Form H
- 11. Minimum Days of Operation Waiver request (required if agency proposes to operate less than 175 calendar days).

Facility Licenses

12. Facility License(s) or verification of licensing status for each site in this application with a licensing status code of 1, 2, or 3.

STATE OF CALIFORNIA FORM A

VENDOR DATA RECORD

(Required in lieu of IRS W-9 when doing business with the State of California)

STD. 204 (REV. 12-94)

NOTE: Governmental entities, federal, state, and local (including school districts) are not required to submit this form.

Section 1 must be completed by the requesting state agency before forwarding to the vendor.

Section i must i	be completed by the re	questing state agency before forwarding	ig to the vehicor.							
1 PLEASE	DEPARTMENT/OFFICE Department of Education ATTN: CDD		PURPOSE: Information contained in	this form will be used						
RETURN TO:	1420 N Ctroot Cuito 6200		by state agencies to prepare Information Returns (Form 1099) and for withholding on payments to nonresident vendors. Prompt							
	CITY, STATE, ZIP CODE	Sacramento, CA 95814	return of this fully completed delays when processing	eted form will prevent						
	TELEPHONE NUMBER	(916) 322-6233	(See Privacy State	ment on reverse.)						
2 VENDOR'S BUSINESS NAME										
SOLE PROPRIE	ETOR-ENTER OWNER'S FULI	NAME HERE (Last, First, M.I.)								
MAILING ADDR	RESS (Number and Street o	r P.O. Box Number)								
(City State and	d Zip Code)									
VENDOR ENTITY TYPE	podiatry, psyc	PORATION (including dentistry, hotherapy, optometry, chiropractic, etc.) PORATION (Non-profit) ORPORATIONS	PARTNERSHIP ESTATE OR TRUST INDIVIDUAL/SOLE PROPRIETO	NOTE: State and local governmental entities, including school districts are not required to submit this form.						
VENDOR'S TAXPAYER	REVENUE AND TAXATION	R REQUIRED FOR INDIVIDUAL/SOLE PROPRIETO CODE SECTION 18646 (See Reverse) ENTIFICATION NUMBER (FEIN) SOCIAL SE	R BY AUTHORITY OF THE	NOTE: Payment will not be processed without an accompanying						
I.D. NUMBER	IF VENDOR ENTITY TYPE IS PARTNERSHIP, ESTATE OF		- INTITY TYPE IS INDIVIDUAL/SOLE	taxpayer I.D. number.						
VENDOR RESIDENCY STATUS	CA Nonresident state with	A Resident-Qualified to do business in CA or a Resident-Qualified to do business in CA or a dent (See Reverse) Payments for services by n sholding WAIVER OF STATE WITHHOLDING FROM FRANCH SERVICES PERFORMED OUTSIDE OF CALIFORNIA	onresidents may be subject to	NOTE: a. An estate is a resident if decedent was a California resident at time of death. b. A trust is a resident if at least one trustee is a California resident. (See reverse.)						
6	I hereby certify under penal change, I will promptly info	ty of perjury that the information provided on this rm you.	document is true and correct. If r	ny residency status should						
CERTIFYING SIGNATURE	AUTHORIZED VENDOR REF	PRESENTATIVE'S NAME (Type or Print)	TITLE							
	SIGNATURE		DATE	TELEPHONE NUMBER						

VENDOR DATA RECORD STD. 204 (Rev. 12-94)(REVERSE)

ARE YOU A RESIDENT OR A NONRESIDENT?

Each corporation, individual/sole proprietor, partnership, estate or trust doing business with the State of California must indicate their residency status along with their vendor identification number.

A corporation will be considered a "resident" if it has a permanent place of business in California. The corporation has a permanent place of business in California if it is organized and existing under the laws of this state or, if a foreign corporation has qualified to transact intrastate business. A corporation that has not qualified to transact intrastate business (e.g., a corporation engaged exclusively in interstate commerce) will be considered as having a permanent place of business in this state only if it maintains a permanent office in this state that is permanently staffed by its employees.

For individuals/sole proprietors, the term "resident" includes every individual who is in California for other than a temporary or transitory purpose and any individual domiciled in California who is absent for a temporary or transitory purpose. Generally, an individual who comes to California for a purpose which will extend over a long or indefinite period will be considered a resident. However, an individual who comes to perform a particular contract of short duration will be considered a nonresident.

For withholding purposes, a partnership is considered a resident partnership if it has a permanent place of business in California. An estate is considered a California trust if at least one trustee is a California resident.

More information on residency status can be obtained by calling the Franchise Tax Board at the numbers listed below:

From within the United States, call.....1-800-852-5711 From outside the United States, call.....1-800-854-6500 For hearing impaired with TDD, call....1-800-822-6268

ARE YOU SUBJECT TO NONRESIDENT WITHHOLDING?

Payments made to nonresident vendors, including corporations, individuals, partnerships, estates and trusts, are subject to withholding. Nonresident vendors performing services in California or receiving rent, lease or royalty payments from property (real or personal) located in California will have 7% of their total payments withheld for state income taxes. However, no withholding is required if total payments to the vendor are \$1500 or less for the calendar year.

A nonresident vendor may request that income taxes be withheld at a lower rate or waived by sending a completed form FTB 588 to the address listed below. A waiver will generally be granted when a vendor has a history of filing California returns and making timely estimated payments. If the vendor activity is carried on outside of California or partially out side of California, a waiver or reduced withholding rate may be granted. For more information, contact:

Franchise Tax Board Withhold at Source Unit

Attention: State Agency Withholding Coordinator

P.O. Box 651

Sacramento, CA 95812-0651 Telephone: (916) 845-4900 FAX: (916) 845-4831

If a reduced rate of withholding or waiver has been authorized by the Franchise Tax Board, attach a copy to this form.

PRIVACY STATEMENT

Section 7(b) of the Privacy Act of 1974 (Public Law 93-5791) requires that any federal, state, or local governmental agency which requests an individual to disclose his social security account number shall inform that individual whether that disclosure is mandatory or voluntary, by which statutory or other authority such number is solicited, and what uses will be made of it.

The State of California requires that all parties entering into business transactions that may lead to payment(s) from the State must provide their Taxpayer Identification Number (TIN) as required by the State Revenue and Taxation Code, Section 18646 to facilitate tax compliance enforcement activities and to facilitate the preparation of Form 1099 and other information returns as required by the Internal Revenue Code, Section 6109. The TIN for individual and sol proprietorships is the Social Security Number (SSN).

It is mandatory to furnish the information requested. Federal law requires that payments for which the requested information is not provided be subject to a 31% withholding and state law imposes noncompliance penalties of up to \$20,000.

You have the right to access records containing your personal information, such as your SSN. To exercise that right, please contact the business services unit or the accounts payable unit of the state agency(ies) with which you transact business.

Please call the Department of Finance, Fiscal Systems and Consulting Unit at (916) 324-0385 if you have any questions regarding this Privacy Statement. Questions related to residency or withholding should be referred to the telephone numbers listed above. All other questions should be referred to the requesting agency listed in Section.

ASSURANCE OF NONDISCRIMINATION IN STATE-SUPPORTED PROGRAMS AND ACTIVITIES COMPLIANCE CERTIFICATION

Form B

AGENCY NAME

The above-noted agency (referred here as "Agency") agrees that during the performance of this contract, the Agency and its subcontractors shall not deny the contract's benefits to any person on the basis of religion, color, ethnic group identification, sex, age, physical or mental disability, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religion, color, national origin, ancestry, physical handicap, mental disability, medical condition, marital status, age (over 40) or sex. The Agency also agrees to insure that the evaluation and treatment of employees and applicants for employment are free of such discrimination.

The Agency agrees to comply with the provisions of the Fair Employment and Housing Act (Gov. Code, Section 12900 et seq.), the regulations promulgated thereunder (<u>Cal. Admin. Code, Tit. 2, Sections 7285.0 et seq.</u>), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (Gov. Code, Sections 11135-11139.5), and the regulations or standards adopted by the California Department of Education to implement Article 9.5.

The Agency and its subcontractors agree to permit access by representatives of the Department of Fair Employment and Housing and the California Department of Education upon reasonable notice at any time during the normal business hours, but in no case less than 24 hours notice, to such of its books, records, accounts, other sources of information and its facilities as these Departments shall require to ascertain compliance with this assurance.

The Agency and its subcontractors agree to give written notice of their obligations under this assurance to labor organizations with which they have a collective bargaining or other agreement.

The Agency agrees to include the nondiscrimination and compliance provisions of this assurance in all subcontracts to perform work under the contract.

The Agency agrees to ensure that each of its employees are aware of the rights of ultimate beneficiaries and the responsibilities of the Agency under Article 9.5, and make available to ultimate beneficiaries and other interested persons information regarding the provisions of Article 9.5 and its applicability to the program or activity for which the Agency receives state support.

The Agency recognizes and agrees that the California Department of Education's support will be extended in reliance upon the representations and agreements made in this assurance, and that the California Department of Education shall have the right to seek administrative and judicial enforcement of this assurance. This assurance is binding on the Agency, its successors, transferees, and assignees.

I, the official named below, hereby swear that I am duly authorized to legally bind the Agency to the above described assurance. I am fully aware that this assurance, executed on the date and in the county below, is made under penalty of perjury under the laws of the State of California. OFFICIAL'S NAME DATE EXECUTED EXECUTED IN THE COUNTY OF PROSPECTIVE CONTRACTOR'S SIGNATURE PROSPECTIVE CONTRACTOR'S TITLE PROSPECTIVE CONTRACTOR'S LEGAL BUSINESS NAME

Statement of Fiscal Resources

Form C

In the section below, list and describe fiscal resources (cash, line of credit, emergency loans, etc.) the agency has or a minimum of 25 percent of the annualized total of the contract beyond any fiscal reserves being held for other

has access to cover initial start-up and operating costs for the first 90 days of program operation. (This figure should be contractual obligations). Fiscal resource information should be specific (e.g., bank or lender name; name of the holder on the account). Private nonprofit and private for-profit agencies must attach to this application a written assurance from a recognized financial institution confirming the funds listed below are available to support this application.

Section I

Enter Contract

Code from

Table 1 in

Bulletin

Enter Total Estimated

Number of State

Subsidized Children

Served Under this

Contract

Part II: The Service Site

Enter County

Where Services

Will Be Provided

	For CDD Use Only								
MB 02-19	Contract Code	County Code	Log No.						

Enter Proposed

Program Start

Date

Complete a separate Part II for each contract in the application package.

Enter Total

Contract Dollars

Requested

Program Service Summary Information

Enter Proposed

Minimum Days

Of Operation

(MDO)

(175-180 days)

Section II Determining Agency Headquartered Status								Yes	No	
1.							the county in which Management Bullet			l
2.	2. Is the physical address of your administrative office for child development programs located in the county in which you are applying?									
	Your agency is considered "Headquartered" in the county where you plan to serve children IF you answered "Yes" to either question 1 or question 2 above.									
Se	ction III		Pr	iority Co	ertification					
ser	For agencies applying for one or more contracts (Contract Codes A through I), please enter the ZIP codes(s) for the service site(s) and the priority number from Table 1, on page 2 of the Bulletin in the designated area below. If more than one ZIP code is used for one contract, include all ZIP codes for the same priority number on one application.									
			Priority		he ZIP code(s) will be provid		or other geograph	ic description	on whe	re the
	ter the priority olication in this	number for this box.								
Se	ction IV		Intent to	o Subco	ontract Servi	ces				
	Check this box if your agency intends to establish a subcontract relationship with another entity to implement the direct State Preschool program services described in this application. Enter in this section the subcontractor's information.									
	bcontractor's me:				Contact Name:	İ				
Ad	dress:				Phone:					
Cit	City/ZIP: Fax:									
Fee	Federal Employer Identification No. or Social Security No. (if Individual/Sole Proprietor):									
Fui	The applicant agency must apply the subcontract requirements detailed in the 5 CCR sections 18026-18032 and the Funding Terms and Conditions for subcontracting services. Management and/or Direct Services subcontracts must be audited in accordance with CDF. Office of External Audits, Audit Guidelines									

Section V Site Information and Program Staffing Plan

Instructions for Completing Site Information:

Complete the information requested for each proposed program site. Applicants may duplicate page 10 of this application if more than one site is proposed.

- **Box A**: Circle site licensing code (see below for site licensing description).
- **Box B**: Enter county where service will be provided.

Box C:

- If the facility is licensed, enter the license number.
- If the facility is exempt from licensing, enter "exempt" in this section.
- If the applicant agency filed an application for licensing to DSS, CCL, for this site, enter "pending" in this section.
- If the applicant agency has not applied for licensing to DSS, CCL, for this site, enter "TBS" (To Be Submitted).

Box D: Enter site name, address, and telephone number.

Box E:

- If the facility is licensed, enter the "License Type or Age Group" for the site.
 - I = Infant Center = 0 through 24 months

- S = School Age Center = Kindergarten through age 17
- D = Day Care Center = 25 months through kindergarten
- H = Center for the mildly ill children
- If the facility is not yet licensed, enter "NL" (Not Licensed).
- **Box F**: Enter the number of children covered by this license. If exempt from licensing, enter the Fire Regulations capacity. If not yet licensed, enter "NL".
- **Box G**: Enter proposed first day of service to children at this site.
- Box H: Enter total number of hours for program's daily duration.
- Box I: This item demonstrates how the license capacity for this site will be managed. See Box I for more details.

Program Staffing Plan:

Programs must maintain at least the minimum staffing ratios described below in all centers in accordance with 5 CCR Section 18290. Compliance with these ratios shall be determined based on actual attendance.

Note: The Commission on Teacher Credentialing provides information on staffing qualifications and Child Development Permits. This information can be accessed at the following web site: < http://www.ctc.ca.gov/credentialinfo/leaflets/cl797/cl797.html>.

Site Licensing Description:

For each proposed program site, the applicant must demonstrate the facility is licensed by the Department of Social Services (DSS), Community Care Licensing (CCL) Division before program services to children begin. If the proposed facility is exempt from licensing by statute or otherwise exempt from licensure (e.g., centers located on military installations or tribal lands), the applicant must ensure compliance with health and safety regulations for day care centers as specified in the 22 CCR Community Care Licensing regulations. All applicants must comply with the health and safety regulations in order to qualify for child care and development program contract funds. Applicants must identify the licensing status for each site listed in this application.

Code	Site Licensing Status
1	The applicant agency has a facility(ies) licensed by DSS, CCL Division dedicated to provide services described in this application. If this code is used, attach to each copy of this application a copy of the current license.
2	The applicant agency has a facility(ies) that is exempt from licensing. If this code is used, attach a written confirmation of the license exempt status from DSS, CCL Division, or any other documentation supporting your license exempt status for each proposed site.
3	The applicant agency has secured a facility(ies) that meets 22 CCR licensing requirements and is currently applying to DSS, CCL Division for a license. The licensing status is pending approval. If this code is used, provide documentation that you are enrolled in a DSS Community Care Licensing Orientation-Component I OR the application has been received by DSS, CCL Division.
4	The applicant agency is seeking a facility that meets 22 CCR licensing. Note: Program funds will not be released without adequate assurance a facility is available to support program operations.

Section V: Site Information and Program Staffing Plan (continued) Please complete one Program Staffing Plan for each proposed site.

A. Facility/Site Licensing Code: Circle code(s):	B. County:		C. License Number:				
1 2 3 4 D. Site Name: Site Address:			E. Licens or Age Group	:			
City/Zip Code:	F. Curren Licens Capac	ed					
Site Phone Number:	If total number of children to be served at this facility exceeds current licensed capacity,						
G. Proposed Program Start Date (month/d	please provide additional detailed information on how you will comply with licensing						
H. Proposed Number of Hours for this Program's Operation:				requirements; or if license exempt, how you will comply with the Fire Regulations capacity.			
I. Child Enrollment:			AM Only	PM Only	All-Day	Total	
I.1 Number of subsidized children requeserved in AM and PM classes.	ested in this GPRE ap	plication,					
1.2 Number of non-subsidized (full cost, H children that will be added to this programme).	,						
1.3 Number of children under an existing this site: (Leave blank if not applicable)							
1.4 Number of children served through counted against license capacity listed	that are						
Т	otal number of childre	en to be se	erved at this	facility (I.1-	+1.2+1.3+1.4):		

Program Staffing Plan for this Site

Administration (A)	Instructional Services (IS)			
This classification includes program director, site supervisor, fiscal coordinator, secretaries, clerks, and	This classification includes master teachers, teachers, associate			
others whose primary function is to facilitate the	teachers and other assisting adults whose primary function is to work with children under the direct supervision of a teacher.			
administrative processes.				
Other Operational Service's (OS)	Support Services (SS)			
This classification includes custodians, cooks, bus drivers, grounds persons, and others performing similar functions.	This classification includes nurses, counselors, social workers, resource teachers, and others who are licensed and performing specialized professional services.			
A. List below the staff positions that will be paid from the	requested contract dollars.			
Job Title (Include Classification Code) Use Codes Listed Above (A, IS, OS, SS)	Number of Full-Time Salary Range Equivalent (Hourly or Monthly) Employees (For			
Code Job Title / Number of Employees	This Program Only) Minimum Maximum			
B. List other staff resources that are not paid through thi	s application but support program activities (In-Kind)			

Section VI

Program Narrative

Instructions:

Format Requirements:

- Program narrative components have specific page limitations, and total narrative is a maximum of 16 pages.
- Single-sided pages on 8 ½ by 11 inch white paper.
- All margins at least one-half inch from the edge of the paper.
- 12-point font that does not exceed six lines per inch. Do not use a compressed, narrow, or script font. Font size on Weekly Lesson Plan *only* may be no smaller than 9-point font; all other sections require a 12-point font.

At the top of each page, include the following identifying information:

- MB 02-19
- Contract code
- Name of applicant agency
- Page number

In the title of each section of the response, identify the section by the program narrative component name and underline it (e.g., 1. <u>Agency Philosophy and Introduction</u>, 3. <u>Program Administration</u>, etc.), then proceed with your response.

Agencies are required to describe the *major* goals and objectives for the five Program Subcomponents listed in Program Component 3 of the Program Narrative Description on page 12 of this application. Goals and objectives, as used in this application, are defined below:

- **Goals** are broad and comprehensive statements. Written goals provide a picture of the agency's plan to build and sustain a high quality developmental program for children and support for their families.
- Objectives are specific action statements. They include measurable outcomes <u>and</u> timelines for accomplishing them. Objectives are not abstractions. Objectives are the action commitments through which an agency will carry out its program goals and the basis against which program performance is measured.

Example Goal Statement and Supporting Objective Statement:

GOAL: Provide an effective and efficient organizational and administrative structure to support the delivery of quality child development services to enrolled children and their families.

OBJECTIVE: By June 30, 2003, the Board of Directors will attend strategic planning, fiscal management, team decision-making, and/or cultural awareness training.

MEASUREMENT: Attendance and number of Board Members completing identified courses: Target is ninety percent, or better, attendance and completion of courses. Measurement to be confirmed by course completion certificates or attendance sign-in records.

Together, goals and objectives for the five required program subcomponent areas represent the fundamental strategy of the agency's program.

Program Narrative Description							
Points	Program Component	Page Limit	Information Requested				
Not Scored	Agency Philosophy and Introduction	1	Summarize the agency's philosophy regarding child development services for children and families. The agency may also use this section to explain the agency's unique features that are important and promote understanding of the programs described in this application.				
Not Scored	Children and Families	1	Describe the children and families to be served through this application (e.g., economic levels of families, ethnicity(ies), languages other than English spoken in the home, types of work in the area where services are proposed, and special needs of families serviced).				
0-55	Program Administration	4	Goals and Objectives: Write five major goals that address the following program subcomponent areas (one for each area): 1. Child development learning activity and environment design; 2. Facilities management; 3. Recruitment and retention of qualified staff (5 CCR; 22 CCR); 4. Ongoing staff development; and 5. Fiscal accountability. For each goal/objective produce three major objectives, including outcome				
			measures and timelines, to support the implementation of each of the five identified goal areas. Describe your agency's process for assessing the agency's progress meeting				
			the goals and objectives presented in this section.				
			A. For the children to be served through this application, provide a written narrative that demonstrates a comprehensive and clearly defined rationale for the role of assessment, and the selection of curricular activities that support children's developmental growth in each of the five learning activity areas listed below: 1. Social-emotional development; 2. Cognitive development; 3. Language development; 4. Physical development; and 5. Nutrition education.				
0-83	4. Meeting the Developmental Needs of Children	7	B. Activities must be age and linguistically appropriate, culturally supportive and designed to accommodate variation in rates of development with attention to individual learning styles and abilities. Using Form H (or comparable alternative) develop a sample lesson plan and provide a daily schedule for the <i>first week of instruction for one class of children</i> . The Lesson plan should be comprehensive, integrated and experientially rich. Incorporate nutrition education activities including documentation of the direct food service component (snacks and/or lunches). Demonstrate in the daily schedule program variety that includes a balance between group, child-initiated, adult-initiated, individual and cooperative active learning experiences. Indicate in the schedule the ages of the children served, the time the service begins, transition times, times of planned snacks and meals, and the time the day ends.				
0-12	5. Parent and Community Outreach, and Involvement	3	Describe in detail the agency's plan to: 1. Assess parent and community resources; 2. Develop linkages between home, school and community resources; and 3. Utilize parent and community resources in the administration and delivery of the program.				

Projected Annual Program Budget

Form D/Side One

The applicant agency must completely fill out the budget information requested in Columns AD for all funding requested in this application. The budget information will be reviewed to determine the fiscal soundness of your program. Prepare an annual budget showing ALL costs necessary to operate the State Preschool Program for a full-program year. If the program will serve both certified (state-subsidized) and non-certified children, be sure to include all costs for the non-certified children in these calculations.

Column A		1			
Column A Proposed Budget Plan		Column B Worksheet to Determine Percentage			
DEFINITIONS: "Certificated" salaries are those paid to empteaching credential or other appropriate ce "Service contracts" could include janitorial, conetc. "Other Operating" expenses include telephone, "Indirect cost" can only be charged for an it normally fall under categories 1000-5000 in these line items because it cannot identified. Indirect costs may not exceed 80 the first five categories (or less, if the school rate is less than 8%).	Of Certified Enrollment NOTES: Use this worksheet to determine the percenta the certified (state-subsidized) portion of budget.	ige c			
1) Certificated Salaries (1000)	\$	1) Certified Enrollment (this application)			
2) Classified Salaries (2000)	\$	Number of subsidized children to be enrolled:		(a)	
3) Employee Benefits (3000)	\$	Times calendar days operating (175 to180 days)	х	(b)	
4) Books and Supplies (4000)	\$	Equals "Certified Enrollment"	=	(c)	
5) Services and Other Operating Expenses (5000) (Total of a, b, c, d, e, and f)	\$	2) Non-certified Enrollment (this application	n)		
a. Rent/Lease: \$		Number of non-subsidized children to be enrolled:		(a)	
b. Service Contracts: \$		Times calendar days operating (175-180 days)	x	(b)	
c. Nutrition:		Equals "Non-certified Enrollment"	=	(c)	
d. Travel: \$					
e. Other: \$		3) Total Enrollment = Certified Enrollment (1c) + Non-certified Enrollment (2c)	=		
f. Other: \$		4) Percentage of Certified Enrollment Divide the "certified enrollment" by the	e "t	total enrollment"	
6) New Equipment (6400) Annual, other than Start-Up	\$	(certified plus non-certified):			
7) Equipment Replacement (6500) Annual, other than Start-Up	\$	÷	=_	%	
8) Depreciation or Use Allowance	\$	Certified Enrollment (1c) TOTAL Enrollment (1c + 2c)		% of Certified Enrollment	
9) Indirect Cost	\$				
10) Other	\$	5) Proration of budget for certified enro	llme	ent:	
11) BUDGET TOTAL	\$	BUDGET TOTAL (Column A, #11)		\$ (a)	
Total Administrative costs included above		Minus nutrition costs paid for by the Child Care Food Program	-	\$	
(includes "Indirect") (Total Administrative costs, including "Indirect," are limited to 15%	\$	SubTOTAL			
of the total contract).		Times (% of certified enrollment, Column B, # 4)	х	%(b)	
		Equals Certified budget portion	=	\$ (c)	

Form D/Side Two

Column C State Contract Income Needed			Column D Other Income Needed			
A.	Certified Enrollment (from Column B, Line 1c)				Budget TOTAL (from Column A, #11)	\$
	Times maximum rate (\$17.96)	- (\$ 17.96		Minus lesser of A or B (from Column C) –	\$
	Equals maximum reimbursement =	=	\$	A.	Equals other income needed =	\$
B.	Certified budget portion (from Column B, line 5c):	_	\$	B.	This is the other income needed to run your to the amount requested by this State contract. Please show the sources for all add	Child Development
	State Child Development contract incom lesser of A or B: This lesser amount shou				Nutrition Program:	\$
	requested on page 8 of this application.				Parent fees (non-certified children):	\$
					Donations and Grants:	\$
					Fundraising:	\$
					Other (specify):	\$
					Other (specify):	\$
					TOTAL Other Income	\$

BUDGET NOTES: Use this space to help clarify the proposed budget. Include in your explanation the source of donations, grants, fundraising, and other income sources.

Request for Start-Up Allowance (Service-Level Exemption)

Form E

The contractor may be allowed a specified amount of the contract Maximum Reimbursable Amount, up to 15 percent of the *annual* contract amount, to be designated as a "Start-up Allowance," that is a portion of the contract funding that may be earned without serving the required enrollment. The applicant agency is reimbursed only to the extent claimed, and the remainder of the MRA is subject to service requirements. Any unused allowance amount cannot be reserved or carried over to a subsequent fiscal year. To apply for a Start-Up Allowance the following information must be completed. (Note: Actual amount awarded is subject to negotiation and approval by the Child Development Fiscal Services Division.)

Total amount of funds requested by your agency:	\$	
Amount requested as a Start-up Allowance*:	Φ.	
Amount requested as a start-up Allowance.	Э	

Type of Expenditure	Amount
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
*Total	\$

*MAY NOT EXCEED 15 PERCENT OF THE TOTAL AMOUNT OF FUNDS REQUESTED

2003-2004 Program Calendar (Fiscal Year)

Form F

For CDD Use Only

LEGAL NAME OF AGENCY

PROJECT NUMBER

Provide a calendar for one full program year. Place an "X" on every day your program will be open for service. Total and subtotal this information as instructed below. Enter the total number of days open for each quarter in the bottom righthand corner. Please print clearly.

FIRST QUARTER

JULY 200

JULY 2003									
SU	М	Т	W	TH	F	SA			
		1	2	3	4	5			
6	7	8	9	10	11	12			
13	14	15	16	17	18	19			
20	21	22	23	24	25	26			
27	28	29	30	31					

AUGUST 2003

SU	М	Т	W	TH	F	SA
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

SEPTEMBER 2003

SU	M	T	W	TH	F	SA
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Days of Operation: ____

Days of Operation: _____

Days of Operation: _____

SubTotal: ___

SECOND QUARTER

OCTOBER 2003								
SU	М	Т	W	TH	F	SA		
			1	2	3	4		
5	6	7	8	9	10	11		
12	13	14	15	16	17	18		
19	20	21	22	23	24	25		
26	27	28	29	30	31			

NOVEMBER 20	in3

OVEMBER 2003									
SU	M	T	W	TH	F	SA			
						1			
2	3	4	5	6	7	8			
9	10	11	12	13	14	15			
16	17	18	19	20	21	22			
23	24	25	26	27	28	29			
30									

DECEMBER 2003

SU	М	Т	W	TH	F	SA		
	1	2	3	4	5	6		
7	8	9	10	11	12	13		
14	15	16	17	18	19	20		
21	22	23	24	25	26	27		
28	29	30	31					

Days of Operation: ___

Days of Operation: _____

Days of Operation: ____

THIRD QUARTER

JANUARY 2004									
SU	М	Т	W	TH	F	SA			
				1	2	3			
4	5	6	7	8	9	10			
11	12	13	14	15	16	17			
18	19	20	21	22	23	24			
25	26	27	28	29	30	31			

FERRUARY 2004

SU	М	Т	W	TH	F	SA
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29						

MARCH 2004

Sub		ŀ∩l·	
Sub	ı	ιaι.	

-		_			_	•
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29						

SU	M	Т	W	H	F	SA
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Days of Operation: _____

Days of Operation: _____

Days of Operation: _____ SubTotal: ___

FOURTH QUARTER

APRIL 2004

SU	М	Т	W	TH	F	SA
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

MAY 2004

SU	М	Т	W	TH	F	SA
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JUNE 2004

SU	М	Т	W	TH	F	SA
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Days of Operation: _____

Days of Operation: _____

Days of Operation: _____

SubTotal: ___

TOTAL DAYS OF OPERATION: ___

2004-2005 Program Calendar (Fiscal Year)

Form G

For CDD Use Only

LEGAL NAME OF AGENCY

PROJECT NUMBER

Provide a calendar for one full program year. Place an "X" on every day your program will be open for service. Total and subtotal this information as instructed below. Enter the total number of days open for each quarter in the bottom right-hand corner. Please print clearly.

FIRST QUARTER

JULY 2004										
SU	М	Т	W	TH	F	SA				
				1	2	3				
4	5	6	7	8	9	10				
11	12	13	14	15	16	17				
18	19	20	21	22	23	24				
25	26	27	28	29	30	31				

Days of Operation: ____

AUGUST 2004

SU	М	Т	W	TH	F	SA
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Days of Operation: ____

SEPTEMBER 2004

SU	М	T	W	TH	F	SA
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Days of Operation: _____ SubTotal: _____

SECOND QUARTER

OCTOBER 2004										
SU	М	Т	W	TH	F	SA				
					1	2				
3	4	5	6	7	8	9				
10	11	12	13	14	15	16				
17	18	19	20	21	22	23				
24	25	26	27	28	29	30				
31										

Days of Operation: ____

NOVEMBER 2004

14	NOVEWIDER 2004										
	SU	М	Т	W	TH	F	SA				
		1	2	3	4	5	6				
	7	8	9	10	11	12	13				
	14	15	16	17	18	19	20				
	21	22	23	24	25	26	27				
	28	29	30								

____ Days of Operation: ___

DECEMBER 2004

•	DEOLINDEN 2007										
	SU	М	Т	W	TH	F	SA				
				1	2	3	4				
	5	6	7	8	9	10	11				
	12	13	14	15	16	17	18				
	19	20	21	22	23	24	25				
	26	27	28	29	30	31					

Days of Operation: ____ SubTotal: ____

THIRD QUARTER

JANUARY 2005

JAIN	UAIN	1 20	UJ			
SU	М	Т	W	TH	F	SA
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Days of Operation: ____

FEBRUARY 2005

SU	М	Т	W	TH	F	SA
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

Days of Operation: _____

MARCH 2005

SU	M	T	W	TH	F	SA
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Days of Operation: _____ SubTotal: ____

FOURTH QUARTER

APRIL 2005

SU	М	Т	W	TH	F	SA
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Days of Operation: _____

MAY 2005

SU	М	Т	W	H	F	SA
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Days of Operation: _____

JUNE 2005

SU	M	T	W	TH	F	SA
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Days of Operation: ____

__ SubTotal: ____

TOTAL DAYS OF OPERATION:

No clina has yet been assessed).	SAMPLE WEEKLY LESSO				Form H
Week of: Monday Tuesday Wednesday Thursday Friday	(Design <i>first week</i> of program instruct No child has yet been assessed).	ion for one class of children.	Special Skills:		
Monday Tuesday Wednesday Thursday Friday					
	Monday	Tuesday	Wednesday	Thursday	Friday
Changes to the environment (e.g., stations, set-ups for child choice area, Observations/Notes:	Changes to the environment (s	e.g., stations, set-ups for chi	Id choice area, Observation	s/Notes:	

NOTE: Font size may be reduced for this page only - minimum 9 point